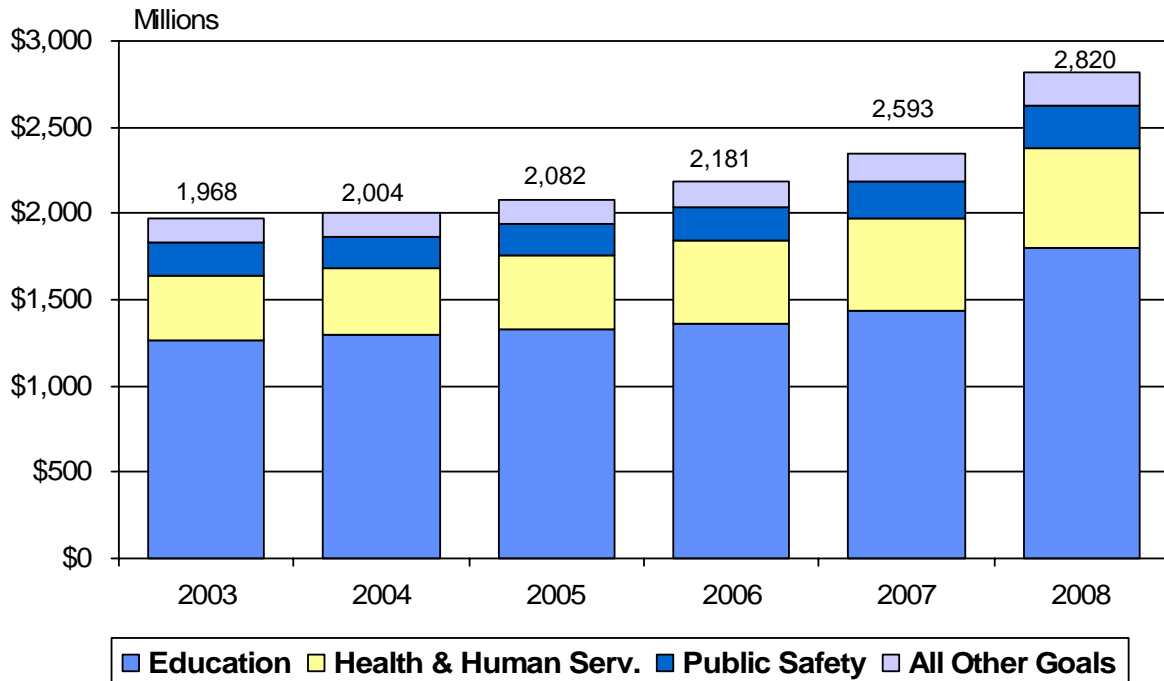
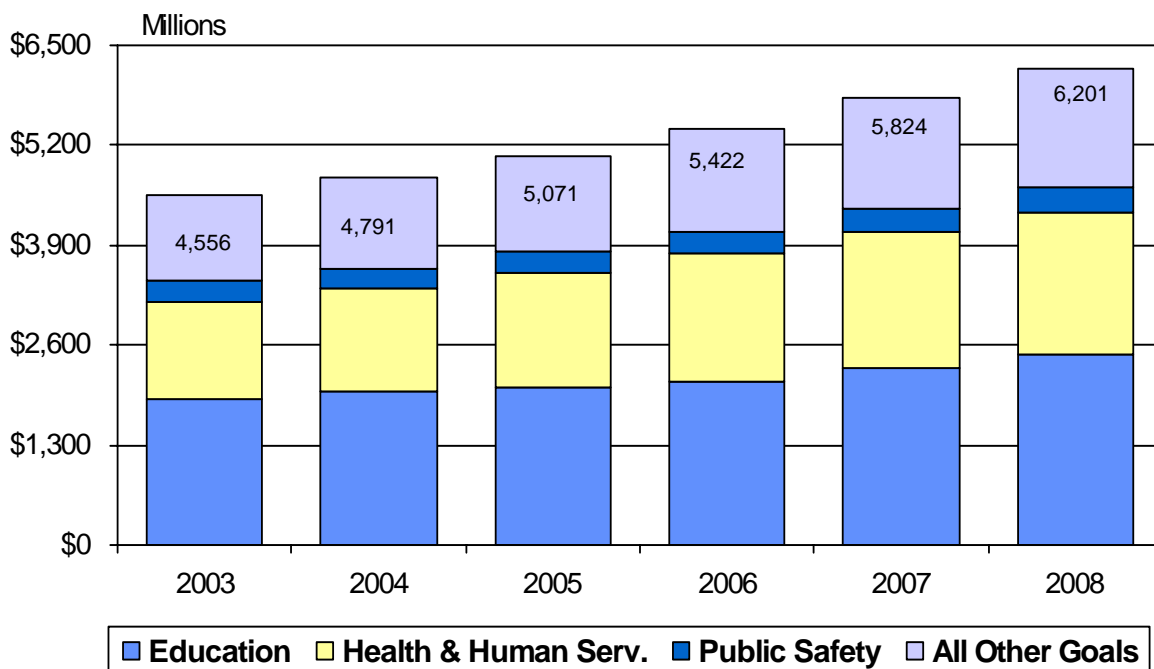


General Fund Original Appropriations by State Goal



Total Fund Original Appropriations by State Goal



The FY 2007 original appropriation includes an additional \$250,645,700 for Public Schools, which was a result of the special session held by the Legislature in August 2006.

General Fund Original Appropriations by Department
Percent Increase from FY 2003 to FY 2008

Department	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	% Chng.
General Government:							
Administration, Dept.	\$3,107,500	\$8,814,700	\$8,887,900	\$8,985,900	\$9,016,600	\$8,955,100	188.2%
Attorney General	14,112,300	13,891,400	15,042,200	15,360,300	16,064,400	17,877,900	26.7%
Controller, State	5,540,400	5,046,900	5,113,400	5,145,600	6,627,500	7,013,000	26.6%
Governor, Office	1,500,700	1,412,700	1,451,900	1,460,900	1,485,800	2,084,900	38.9%
Governor, Executive Office	14,110,700	14,462,500	14,793,400	15,102,100	16,441,600	24,514,900	73.7%
Legislative Branch	9,833,100	9,186,000	10,259,100	10,398,700	10,759,300	12,172,900	23.8%
Lieutenant Governor	121,300	114,500	117,800	118,600	119,500	154,500	27.4%
Revenue and Taxation, Dept.	24,403,400	24,470,700	24,847,100	24,953,200	25,199,700	27,818,700	14.0%
Secretary of State	3,209,700	1,983,700	2,338,200	2,069,500	2,020,300	2,469,200	-23.1%
Treasurer, State	<u>1,244,800</u>	<u>1,186,900</u>	<u>1,249,300</u>	<u>1,223,500</u>	<u>1,249,300</u>	<u>1,695,400</u>	<u>36.2%</u>
Total General Government	77,183,900	80,570,000	84,100,300	84,818,300	88,984,000	104,756,500	35.7%
Public Safety:							
Correction, Dept.	112,236,100	109,000,000	110,511,000	118,566,400	143,643,600	164,793,500	46.8%
Judicial Branch	25,688,800	24,474,000	25,182,500	25,535,400	27,749,100	30,184,300	17.5%
Juvenile Corrections, Dept.	32,793,300	31,648,200	32,273,100	33,620,300	34,348,900	36,384,800	11.0%
Police, Idaho State	<u>18,152,800</u>	<u>16,978,400</u>	<u>16,419,000</u>	<u>16,635,800</u>	<u>17,344,400</u>	<u>21,853,900</u>	<u>20.4%</u>
Total Public Safety	188,871,000	182,100,600	184,385,600	194,357,900	223,086,000	253,216,500	34.1%
Health & Human Services:							
Catastrophic Health Care	8,748,600	8,126,700	12,160,500	15,260,300	20,766,800	20,768,400	137.4%
Health and Welfare, Dept.	359,646,300	375,810,800	407,551,900	457,682,300	502,370,700	544,842,800	51.5%
Public Health Districts	9,779,800	9,166,300	9,488,400	9,624,600	9,809,700	10,270,900	5.0%
Independent Living Council	<u>0</u>	<u>0</u>	<u>78,700</u>	<u>61,800</u>	<u>119,700</u>	<u>123,100</u>	<u>0.0%</u>
Total Health & Hum. Serv.	378,174,700	393,103,800	429,279,500	482,629,000	533,066,900	576,005,200	52.3%
Education:							
Agr. Research and Extension	23,316,400	23,816,600	24,679,100	24,993,900	26,129,000	27,665,700	18.7%
College and Universities	213,558,800	218,000,000	223,366,200	228,934,100	243,726,400	264,227,700	23.7%
Community Colleges	18,821,600	19,223,900	19,755,400	20,523,900	22,067,200	23,587,700	25.3%
Deaf and Blind School	7,051,500	7,183,600	7,449,300	7,663,900	7,694,100	8,105,300	14.9%
Educ., Office of State Board	5,438,000	5,067,500	4,097,100	4,584,900	4,764,600	10,820,700	99.0%
Health Education Programs	7,223,400	7,525,700	7,846,100	8,380,300	8,800,000	9,180,700	27.1%
Historical Society	1,907,100	1,923,700	1,961,600	2,200,000	2,375,900	2,972,200	55.8%
Library, State	2,439,300	2,418,600	2,537,100	2,594,700	2,663,900	2,879,800	18.1%
Professional-Technical Educ.	43,292,200	44,219,700	45,691,600	46,583,100	48,714,300	51,595,000	19.2%
Public Broadcasting	1,929,700	1,528,200	1,586,700	1,586,800	1,658,600	3,279,900	70.0%
Public Schools*	920,000,000	943,000,800	964,706,500	987,110,000	1,291,587,000	1,367,363,800	48.6%
Special Programs	9,683,300	9,628,300	9,717,600	9,759,000	9,971,800	12,095,800	24.9%
Super. of Public Instruction	5,477,000	5,130,900	5,211,000	5,249,300	5,422,500	5,621,500	2.6%
Vocational Rehabilitation	<u>3,819,100</u>	<u>3,673,000</u>	<u>7,659,900</u>	<u>7,722,600</u>	<u>8,113,600</u>	<u>8,353,000</u>	<u>118.7%</u>
Total Education	1,263,957,400	1,292,340,500	1,326,265,200	1,357,886,500	1,683,688,900	1,797,748,800	42.2%
Economic Development:							
Agriculture, Dept.	9,892,000	9,357,400	9,497,600	9,962,800	10,727,100	20,533,300	107.6%
Commerce, Dept.**	6,687,900	6,242,500	7,877,100	7,595,200	0	8,086,800	20.9%
Commerce and Labor, Dept.**	0	0	0	0	8,898,700	0	0.0%
Labor, Dept.**	546,200	435,800	0	0	0	573,800	5.1%
Self-Governing Agencies	<u>3,463,800</u>	3,421,700	3,443,900	4,588,300	3,757,300	<u>3,941,200</u>	<u>13.8%</u>
Total Econ. Development	20,589,900	19,457,400	20,818,600	22,146,300	23,383,100	33,135,100	60.9%
Natural Resources:							
Environmental Quality, Dept.	15,668,300	15,146,000	15,146,000	15,706,700	16,247,000	17,402,600	11.1%
Lands, Dept.	4,766,900	4,773,000	4,809,800	4,696,200	4,769,100	5,634,500	18.2%
Parks and Recreation, Dept.	8,622,700	6,642,500	6,819,300	6,963,600	7,144,300	17,650,400	104.7%
Water Resources, Dept.	<u>10,060,600</u>	<u>9,919,200</u>	<u>10,514,000</u>	<u>11,723,800</u>	<u>13,354,200</u>	<u>15,124,800</u>	<u>50.3%</u>
Total Natural Resources	39,118,500	36,480,700	37,289,100	39,090,300	41,514,600	55,812,300	42.7%
State Totals	\$1,967,895,400	\$2,004,053,000	\$2,082,138,300	\$2,180,928,300	\$2,593,723,500	\$2,820,674,400	43.3%

* FY 2007 includes HB 1, that increased public schools appropriation by \$250,645,700 (approved in August 2006 special session).

** FY 2008 Appropriation reflects the Legislatures endorsement of Governor's initiative restoring Commerce and Labor to separate agencies.

**Total Fund Original Appropriations by Department
Percent Increase from FY 2003 to FY 2008**

Department	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	% Chng.
General Government:							
Administration, Dept.	\$24,515,200	\$31,547,000	\$39,065,700	\$38,809,700	\$45,482,500	\$64,730,500	164.0%
Attorney General	14,427,200	14,671,500	15,194,300	15,987,300	16,371,900	18,622,800	29.1%
Capital Budget	17,663,800	28,993,400	21,337,700	21,058,900	52,428,300	137,974,000	681.1%
Controller, State	11,816,000	10,925,100	11,070,600	11,831,400	13,192,100	13,480,100	14.1%
Governor, Office	2,074,300	2,061,500	1,615,500	1,681,600	1,677,600	2,271,900	9.5%
Governor, Executive Office	68,023,100	64,079,700	87,611,700	93,583,100	107,937,100	131,316,300	93.0%
Legislative Branch	10,960,900	10,328,000	11,431,900	11,759,900	13,359,700	13,953,800	27.3%
Lieutenant Governor	121,300	114,500	117,800	121,600	119,500	154,500	27.4%
Revenue and Taxation, Dept.	29,169,000	29,690,000	30,700,400	33,450,200	32,997,000	34,461,600	18.1%
Secretary of State	3,844,500	1,983,700	2,338,200	2,125,800	2,487,100	2,469,200	-35.8%
Treasurer, State	<u>5,365,100</u>	<u>1,997,300</u>	<u>1,975,300</u>	<u>1,844,300</u>	<u>1,990,100</u>	<u>2,664,300</u>	-50.3%
Total General Govt.	187,980,400	196,391,700	222,459,100	232,253,800	288,042,900	422,099,000	124.5%
Public Safety:							
Correction, Dept.	136,791,500	133,024,800	135,323,400	147,545,500	171,512,400	192,676,500	40.9%
Judicial Branch	28,497,200	29,065,000	30,626,300	33,986,300	37,029,500	40,352,500	41.6%
Juvenile Corrections, Dept.	44,898,200	44,205,500	44,785,400	44,970,700	46,028,800	47,412,600	5.6%
Police, Idaho State	<u>49,396,300</u>	<u>50,224,400</u>	<u>51,509,100</u>	<u>53,816,300</u>	<u>56,307,500</u>	<u>60,598,200</u>	<u>22.7%</u>
Total Public Safety	259,583,200	256,519,700	262,244,200	280,318,800	310,878,200	341,039,800	31.4%
Health & Human Services:							
Catastrophic Health Care	11,935,000	10,761,700	14,610,500	17,485,300	22,991,800	22,993,400	92.7%
Health and Welfare, Dept.	1,216,477,800	1,292,289,600	1,431,833,800	1,597,574,000	1,688,045,100	1,756,936,300	44.4%
Public Health Districts	43,403,300	46,172,700	47,642,900	50,597,700	52,936,900	54,934,900	26.6%
Independent Living Council	0	0	302,200	66,900	121,200	507,400	0.0%
Total Health & Hum. Serv.	1,271,816,100	1,349,224,000	1,494,389,400	1,665,723,900	1,764,095,000	1,835,372,000	44.3%
Education:							
Agr. Research and Extension	28,233,900	28,734,100	29,596,600	30,714,200	31,050,400	32,687,600	15.8%
College and Universities	294,443,000	327,172,400	341,294,500	354,361,400	377,261,000	399,011,800	35.5%
Community Colleges	19,121,600	19,523,900	20,055,400	20,823,900	22,400,900	23,887,700	24.9%
Deaf and Blind School	7,468,700	7,615,300	7,818,000	8,097,800	8,217,400	8,431,400	12.9%
Educ., Office of State Board	6,178,000	5,346,600	9,460,800	11,713,500	11,971,200	19,882,700	221.8%
Health Education Programs	7,483,600	7,817,000	8,162,700	8,877,600	9,265,500	10,125,700	35.3%
Historical Society	3,520,900	3,781,300	3,746,300	4,422,400	5,070,100	5,365,700	52.4%
Library, State	3,632,300	3,575,900	3,972,500	4,212,000	4,353,800	4,465,900	22.9%
Professional-Technical Educ.	51,049,800	52,580,800	53,820,400	56,355,100	59,000,200	60,215,700	18.0%
Public Broadcasting	2,734,300	2,348,400	2,441,300	3,043,900	4,114,400	4,229,100	54.7%
Public Schools*	1,317,604,600	1,493,316,000	1,523,170,600	1,578,717,600	1,710,485,100	1,850,555,400	40.4%
Special Programs	9,919,300	9,864,300	10,157,600	10,256,500	10,487,300	12,535,800	26.4%
Super. of Public Instruction	131,091,000	15,214,300	19,406,400	16,951,200	25,571,300	26,149,000	-80.1%
Vocational Rehabilitation	<u>17,693,300</u>	<u>17,445,300</u>	<u>21,931,400</u>	<u>22,566,600</u>	<u>24,878,300</u>	<u>24,675,300</u>	<u>39.5%</u>
Total Education	1,900,174,300	1,994,335,600	2,055,034,500	2,131,113,700	2,304,126,900	2,482,218,800	30.6%
Economic Development:							
Agriculture, Dept.	31,152,100	30,985,900	31,718,200	36,889,200	41,164,100	47,284,600	51.8%
Commerce, Dept.**	29,166,200	28,851,700	0	0	0	47,771,000	63.8%
Commerce and Labor, Dept.**	0	0	283,398,200	290,258,100	268,519,400	0	0.0%
Finance, Dept.	3,349,600	3,443,800	3,637,100	4,290,100	4,805,200	5,139,800	53.4%
Industrial Commission	13,116,100	13,120,400	13,818,100	14,222,200	14,866,000	14,900,800	13.6%
Insurance, Dept.	5,929,900	6,012,800	6,251,200	7,012,900	7,335,800	7,319,600	23.4%
Labor, Dept.**	177,869,100	230,784,400	0	0	0	179,705,400	1.0%
Public Utilities Commission	4,399,400	4,581,800	4,581,900	4,708,400	4,545,300	4,944,400	12.4%
Self-Governing Agencies	44,755,900	45,164,900	48,318,500	52,031,600	56,951,100	71,362,800	59.4%
Transportation Dept.	<u>430,987,500</u>	<u>429,801,500</u>	<u>425,910,300</u>	<u>476,325,600</u>	<u>502,015,500</u>	<u>495,735,300</u>	<u>15.0%</u>
Total Econ. Development	740,725,800	792,747,200	817,633,500	885,738,100	900,202,400	874,163,700	18.0%
Natural Resources:							
Environmental Quality, Dept.	39,452,600	41,726,800	49,556,400	53,212,700	53,816,800	60,850,400	54.2%
Fish and Game, Dept.	68,010,300	72,689,600	75,456,700	75,119,200	74,129,000	74,067,600	8.9%
Lands, Dept.	33,636,000	35,074,800	37,287,900	38,881,400	38,414,100	40,370,700	20.0%
Parks and Recreation, Dept.	33,983,200	31,801,900	35,393,900	35,693,900	65,058,000	43,763,900	28.8%
Water Resources, Dept.	<u>21,240,900</u>	<u>20,472,600</u>	<u>21,475,800</u>	<u>23,807,500</u>	<u>24,751,900</u>	<u>26,785,600</u>	<u>26.1%</u>
Total Natural Resources	196,323,000	201,765,700	219,170,700	226,714,700	256,169,800	245,838,200	25.2%
State Totals	\$4,556,602,800	\$4,790,983,900	\$5,070,931,400	\$5,421,863,000	\$5,823,515,200	\$6,200,731,500	36.1%

* FY 2007 includes HB 1, that increased public schools appropriation by \$250,645,700 (approved in August 2006 special session).

** FY 2008 Appropriation reflects the Legislatures endorsement of Governor's initiative restoring Commerce and Labor to separate agencies.

**Percent Allocation of Original General Fund Appropriations by Department
FY 2003 - FY 2008**

Department	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
General Government:						
Administration, Dept.	0.2%	0.4%	0.4%	0.4%	0.3%	0.3%
Attorney General	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%
Controller, State	0.3%	0.3%	0.2%	0.2%	0.3%	0.2%
Governor, Office	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Governor, Executive Office	0.7%	0.7%	0.7%	0.7%	0.6%	0.9%
Legislative Branch	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%
Lieutenant Governor	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Revenue and Taxation, Dept.	1.2%	1.2%	1.2%	1.1%	1.0%	1.0%
Secretary of State	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
Treasurer, State	<u>0.1%</u>	<u>0.1%</u>	<u>0.1%</u>	<u>0.1%</u>	<u>0.0%</u>	<u>0.1%</u>
Total General Government	3.9%	4.0%	4.0%	3.9%	3.4%	3.7%
Public Safety:						
Correction, Dept.	5.7%	5.4%	5.3%	5.4%	5.5%	5.8%
Judicial Branch	1.3%	1.2%	1.2%	1.2%	1.1%	1.1%
Juvenile Corrections, Dept.	1.7%	1.6%	1.5%	1.5%	1.3%	1.3%
Police, Idaho State	<u>0.9%</u>	<u>0.8%</u>	<u>0.8%</u>	<u>0.8%</u>	<u>0.7%</u>	<u>0.8%</u>
Total Public Safety	9.6%	9.1%	8.9%	8.9%	8.6%	9.0%
Health & Human Services:						
Catastrophic Health Care	0.4%	0.4%	0.6%	0.7%	0.8%	0.7%
Health and Welfare, Dept.	18.3%	18.8%	19.6%	21.0%	19.4%	19.3%
Public Health Districts	0.5%	0.5%	0.5%	0.4%	0.4%	0.4%
Independent Living Council	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>
Total Health & Hum. Serv.	19.2%	19.6%	20.6%	22.1%	20.6%	20.4%
Education:						
Agr. Research and Extension	1.2%	1.2%	1.2%	1.1%	1.0%	1.0%
College and Universities	10.9%	10.9%	10.7%	10.5%	9.4%	9.4%
Community Colleges	1.0%	1.0%	0.9%	0.9%	0.9%	0.8%
Deaf and Blind School	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%
Educ., Office of State Board	0.3%	0.3%	0.2%	0.2%	0.2%	0.4%
Health Education Programs	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%
Historical Society	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Library, State	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Professional-Technical Educ.	2.2%	2.2%	2.2%	2.1%	1.9%	1.8%
Public Broadcasting	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Public Schools	46.8%	47.1%	46.3%	45.3%	49.8%	48.5%
Special Programs	0.5%	0.5%	0.5%	0.4%	0.4%	0.4%
Super. of Public Instruction	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%
Vocational Rehabilitation	<u>0.2%</u>	<u>0.2%</u>	<u>0.4%</u>	<u>0.4%</u>	<u>0.3%</u>	<u>0.3%</u>
Total Education	64.2%	64.5%	63.7%	62.3%	64.9%	63.7%
Economic Development:						
Agriculture, Dept.	0.5%	0.5%	0.5%	0.5%	0.4%	0.7%
Commerce, Dept. *	0.3%	0.3%	0.4%	0.3%	0.0%	0.3%
Commerce and Labor, Dept.**	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%
Labor, Dept. *	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Self-Governing Agencies	<u>1.0%</u>	<u>1.0%</u>	<u>1.0%</u>	<u>1.0%</u>	<u>0.9%</u>	<u>1.2%</u>
Total Econ. Development	1.0%	1.0%	1.0%	1.0%	0.9%	1.2%
Natural Resources:						
Environmental Quality, Dept.	0.8%	0.8%	0.7%	0.7%	0.6%	0.6%
Lands, Dept.	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Parks and Recreation, Dept.	0.4%	0.3%	0.3%	0.3%	0.3%	0.6%
Water Resources, Dept.	<u>0.5%</u>	<u>0.5%</u>	<u>0.5%</u>	<u>0.5%</u>	<u>0.5%</u>	<u>0.5%</u>
Total Natural Resources	2.0%	1.8%	1.8%	1.8%	1.6%	2.0%
State Totals	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

* FY 2008 Appropriation includes the Legislatures endorsement of the Governor's initiative of restoring Commerce and Labor into separate agencies. The two agencies were originally combined in FY 2005.

**Percent Allocation of Original Total Fund Appropriations by Department
FY 2003 - FY 2008**

Department	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
General Government:						
Administration, Dept.	0.5%	0.7%	0.8%	0.7%	0.8%	1.0%
Attorney General	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Capital Budget	0.4%	0.6%	0.4%	0.4%	0.9%	2.2%
Controller, State	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%
Governor, Office	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Governor, Executive Office	1.5%	1.3%	1.7%	1.7%	1.9%	2.1%
Legislative Branch	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Lieutenant Governor	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Revenue and Taxation, Dept.	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Secretary of State	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%
Treasurer, State	<u>0.1%</u>	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>
Total General Govt.	4.1%	4.1%	4.4%	4.3%	4.9%	6.8%
Public Safety:						
Correction, Dept.	3.0%	2.8%	2.7%	2.7%	2.9%	3.1%
Judicial Branch	0.6%	0.6%	0.6%	0.6%	0.6%	0.7%
Juvenile Corrections, Dept.	1.0%	0.9%	0.9%	0.8%	0.8%	0.8%
Police, Idaho State	<u>1.1%</u>	<u>1.0%</u>	<u>1.0%</u>	<u>1.0%</u>	<u>1.0%</u>	<u>1.0%</u>
Total Public Safety	5.7%	5.4%	5.2%	5.2%	5.3%	5.5%
Health & Human Services:						
Catastrophic Health Care	0.3%	0.2%	0.3%	0.3%	0.4%	0.4%
Health and Welfare, Dept.	26.7%	27.0%	28.2%	29.5%	29.0%	28.3%
Public Health Districts	1.0%	1.0%	0.9%	0.9%	0.9%	0.9%
Independent Living Council	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>
Total Health & Hum. Serv.	27.9%	28.2%	29.5%	30.7%	30.3%	29.6%
Education:						
Agr. Research and Extension	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%
College and Universities	6.5%	6.8%	6.7%	6.5%	6.5%	6.4%
Community Colleges	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Deaf and Blind School	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%
Educ., Office of State Board	0.1%	0.1%	0.2%	0.2%	0.2%	0.3%
Health Education Programs	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Historical Society	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Library, State	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Professional-Technical Educ.	1.1%	1.1%	1.1%	1.0%	1.0%	1.0%
Public Broadcasting	0.1%	0.0%	0.0%	0.1%	0.1%	0.1%
Public Schools	28.9%	31.2%	30.0%	29.1%	29.4%	29.8%
Special Programs	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Super. of Public Instruction	2.9%	0.3%	0.4%	0.3%	0.4%	0.4%
Vocational Rehabilitation	<u>0.4%</u>	<u>0.4%</u>	<u>0.4%</u>	<u>0.4%</u>	<u>0.4%</u>	<u>0.4%</u>
Total Education	41.7%	41.6%	40.5%	39.3%	39.6%	40.0%
Economic Development:						
Agriculture, Dept.	0.7%	0.6%	0.6%	0.7%	0.7%	0.8%
Commerce, Dept. *	0.6%	0.6%	0.0%	0.0%	0.0%	0.8%
Commerce and Labor, Dept.**	0.0%	0.0%	5.6%	5.4%	4.6%	0.0%
Finance, Dept.	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Industrial Commission	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%
Insurance, Dept.	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Labor, Dept. *	3.9%	4.8%	0.0%	0.0%	0.0%	2.9%
Public Utilities Commission	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Self-Governing Agencies	1.0%	0.9%	1.0%	1.0%	1.0%	1.2%
Transportation Dept.	<u>9.5%</u>	<u>9.0%</u>	<u>8.4%</u>	<u>8.8%</u>	<u>8.6%</u>	<u>8.0%</u>
Total Econ. Development	16.3%	16.5%	16.1%	16.3%	15.5%	14.1%
Natural Resources:						
Environmental Quality, Dept.	0.9%	0.9%	1.0%	1.0%	0.9%	1.0%
Fish and Game, Dept.	1.5%	1.5%	1.5%	1.4%	1.3%	1.2%
Lands, Dept.	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%
Parks and Recreation, Dept.	0.7%	0.7%	0.7%	0.7%	1.1%	0.7%
Water Resources, Dept.	<u>0.5%</u>	<u>0.4%</u>	<u>0.4%</u>	<u>0.4%</u>	<u>0.4%</u>	<u>0.4%</u>
Total Natural Resources	4.3%	4.2%	4.3%	4.2%	4.4%	4.0%
State Totals	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

* FY 2008 Appropriation includes the Legislatures endorsement of the Governor's initiative of restoring Commerce and Labor into separate agencies. The two agencies were originally combined in FY 2005.